

2017 Long Hill Township Capital Ordinance

Source of Funding	Various Departments	Recreation	Roads	Sewer	Total
Open Space Fund		38,500			38,500
Authorized to Borrow			474,000		474,000
Capital Improvement Fund	87,000		164,022	70,530	321,552
Sewer Construction Reserve				28,000	28,000
Capital Surplus	100,000				100,000
DOT Grant			245,000		245,000
	187,000	38,500	883,022	98,530	1,207,052

Details of Capital Budget

Recreation	Meyersville Tennis Court Repairs	18,000
Recreation	Water Fountain at Stirling Lake	3,500
Recreation	Exopod System at Kantor Park - Utilize \$5k grant	17,000
		38,500

Roads	Oaks Road Drainage Project	490,000
Roads	Dump Truck with Snow Plow	147,022
Roads	Various Road Improvements	246,000
		883,022

Police Dept.	Traffic Radar Signs (4)	8,500
Police Dept.	Light Tower - (OEM, Rec, and PD)	8,000
Police Dept.	Traffic Road Counters- Qty 2	3,000
Police Dept.	Lighted Crosswalk - Long Hill Township School	20,000
OEM	ID Card Printer	2,500
Stirling Fire Co.	Turn-Out Gear	10,000
Stirling Fire Co.	SCBA Replacement	41,500
Stirling Fire Co.	Rescue Equipment	5,000
Stirling Fire Co.	Fire Hose Replacement	5,000
Stirling Fire Co.	Communications Equipment	1,500
Millington Fire Co.	Turn - Out Gear	15,000
Millington Fire Co.	PPE Cleaning & Drying	26,000
Millington Fire Co.	Thermal Imaging Cameras	26,000
Millington Fire Co.	Supply and Attack Hose Replacement	15,000
		187,000

Sewer	Replace Pipe-Work for Pump #2 in Wet Well at Plant	\$20,000
Sewer	1-New D.O. Probe for Oxidation Ditch #2	\$1,700
Sewer	Install New Controller for RAS pumps 1 & 2	\$1,600
Sewer	Install New Fuel Pump & Motor in Fuel Building	\$2,800
Sewer	Install New Flow Meter & Chart Recorder	\$10,500
Sewer	Install New Flow Meter & Recorder for Clarifier #1	\$17,500
Sewer	Install Grating in Wet Well	\$9,800
Sewer	Install Grating in Wet Well	\$5,500
Sewer	Install Coping on Digester Tank	\$6,000
Sewer	Install 2-New Pumps in Wet Well	\$10,130
Sewer	New Sand for Sand Filters	\$6,000
	Install a New Flush Valve System on Pump #1 at The	
Sewer	Treatment Plant	\$2,000
Sewer	Replace Pump in Wet Well	\$5,000
		\$98,530

Long Hill Township - 2017 thru 2022
Capital Summary 2-17-2017

2017

Sewer System	(See Detail Sheet)-Fully Funded	158,530
Streets & Road	(See Detail Sheet)	795,022
Streets & Road	Soft Cost - Engineering	88,000
Police Dept.	Mobile Vision - In car camera system	
Police Dept.	Traffic Radar Signs (4)	8,500
Police Dept.	Light Tower - (OEM, Rec, and PD)	8,000
Police Dept.	Breathalyzer	
Police Dept.	Mobile Data Terminals (\$5000 each)	-
Police Dept.	Traffic Road Counters- Qty 2	3,000
Police Dept.	Generator - All inclusive (\$35K electricity / \$39K gas)	
Police Dept.	Lighted Crosswalk - Long Hill Township School	20,000
OEM	ID Card Printer	2,500
Stirling Fire Co.	Turn-Out Gear	10,000
Stirling Fire Co.	SCBA Replacement	41,500
Stirling Fire Co.	Rescue Equipment	5,000
Stirling Fire Co.	Fire Hose Replacement	5,000
Stirling Fire Co.	Communications Equipment	1,500
Stirling Fire Co.	Rescue Truck Replacement	
Millington Fire Co.	Truck 14 - Replacement	
Millington Fire Co.	Turn - Out Gear	15,000
Millington Fire Co.	Replacement Radio Equipment	
Millington Fire Co.	Aerial Post - Delivery Cost	
Millington Fire Co.	Firehouse Exhaust Management	
Millington Fire Co.	PPE Cleaning & Drying	26,000
Millington Fire Co.	Thermal Imaging Cameras	26,000
Millington Fire Co.	Construction of elevated roof	
Millington Fire Co.	Portable 5 Gas Meter Replacement	
Millington Fire Co.	Replacement command vehicle	
Millington Fire Co.	New positive pressure fans & tools	
Millington Fire Co.	Water & Ice Rescue Equipment	
Millington Fire Co.	Mobile Data Terminal Replacement	
Millington Fire Co.	Portable Scene Lighting	
Millington Fire Co.	Engine 11 - Replacement	
Millington Fire Co.	Engine 11 - Post delivery costs	
Millington Fire Co.	Rescue Boat & Motor Replacement	
Millington Fire Co.	Support 12 - Replacement	
Millington Fire Co.	Supply and Attack Hose Replacement	15,000
Recreation	Meyersville Tennis Court Repairs	18,000
Recreation	Water Fountain at Stirling Lake	3,500
Recreation	Exopod System at Kantor Park - Utilize \$5k grant	17,000
Recreation	Dug-Outs at Meyersville Ball Field	
Recreation	Repairs to Kantor Tennis Courts	
Recreation	LED Lighting for Kantor Tennis	
Recreation	LED lighting for Kantor Basketball/Tennis	
Recreation	Conversion of Kantor Basketball Ct to Tennis	
Recreation	Baseball/Softball Fields rehab	

Grand Total: 1,228,552

estimated 3 Million to borrow in next 5 Years

Total	3,000,000
2015 -	249,000
2016 - 2019	2,751,000
2016	665,110
2017 - 2019	2,085,890
2017	

Capital Fund Balance:	100,439.00
Capital Improvement Fund	221,658.00
Total:	322,097.00

Priority List	2015	2016	2017	2017 Soft Cost	2018	2019	2020	2021	2022
1 Whitebridge Road milling and paving project(\$260,000 General Budget)	70,000.00								
2 Mitchell Road drainage project and storm water upgrades(\$150K)	185,000.00								
3 Road milling/paving and storm water upgrades on various roads	375,000.00								
4 Oaks Road drainage project Total \$490K - Funded by Grant \$245K			167,000.00	78,000.00					
5 Northfield/Central/Main Ave blacktop sidewalk replacement	75,000.00	50,000.00							
6 Replace 1994 large dump truck with snowplow				147,022.00					
7 Small excavator/backhoe with hydraulic thumb attachment	62,000.00								
8 Storm water inspection camera	16,000.00								
10 Zero turn riding mower	12,000.00								
11 Cross Hill Road drainage project and storm water upgrades \$280K					280,000.00				
1 Replace 2003 pickup truck with snowplow					42,000.00				
2 Road milling/paving and storm water upgrades on various roads		430,051.00							
3 sidewalk plowing grass cutting machine		43,500.00							
3 Replace 1997 senior citizen bus					85,000.00				
4 Replace 1999 roadside mowing tractor					55,000.00				
5 Replace 1999 large front end loader					189,865.94				
6 Road milling/paving and storm water upgrades on various roads			236,000.00	10,000.00					
1 Road milling/paving and storm water upgrades on various roads					468,642.46				
1 Road milling/paving and storm water upgrades on various roads						500,000.00			
1 Road milling/paving and storm water upgrades on various roads							500,000.00		
2 Replace 2001 large dump truck with snowplow							165,000.00		
1 Road milling/paving and storm water upgrades on various roads								500,000.00	500,000.00
2 Replace 2000 small dump truck with snowplow									65,000.00
3 Replace 1996 Backhoe									85,000.00
	795,000.00	523,551.00	550,022.00	88,000.00	1,120,508.40	500,000.00	665,000.00	500,000.00	650,000.00

