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State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	1430 Long Hill Township	- County of Morris		▼	Adopted T
Municode:	1430		Filename:	1430_fba_2022.xlsi	m
•		www.longhillnj.gov			
	Phone Number:		908-647-8000		
	Mailing Address:		915 Valley Road		
		Municipality:	Gillette	State: NJ Zip:	07933
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Matthew		Dorsi	12/31/2023	mdorsi@longhillnj.gov	
	Chief Administr	Production of the control of the con	1		
Nancy		Malool		administrator@longhilinj.gov	
	Chief Financial	Bernard and the expression of the makes a record of the property of the expression when the	1		
Randy		Bahr	.]	<u>cfo@longhillnj.gov</u>	
	Municipal Clerk	 Characteristics of a sequence of a contraction of the contraction of the contraction of the contraction of the contraction. 	1		
Megan		Phillips]	municipalclerk@longhillnj.gov	
		icipal Accountant	1	.	
Raymond		Sarinelli]	rasarinelli@nisivoccia.com	
	Governing Body	•		-	
	Negative and the control of the cont	Last Name	Term Expires	Business Email	
Guy		Piserchia	12/31/2024	gpiserchia@longhillnj.gov	
Victor		Verlezza	12/31/2022	vverlezza@longhilinj.gov	
Scott	 Control of the Control of the Control	Lavender	12/31/2023	slavender@longhilinj.gov	
Brendan		Rae	12/31/2024	brae@longhillnj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	•				Current Year 2022 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.604	\$10,076,322.01	24.55%	\$3,384.38	Municipal Purpose Tax	ACTUAL	\$10,288,297.15
Municipal Library	0.036	\$587,917.00	1.43%	\$201.72	Municipal Library	ACTUAL	\$604,998.00
Municipal Open Space	0.020	\$333,227.00	0.81%	\$112.07	Municipal Open Space	ACTUAL	\$368,309.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.102	\$18,358,947.00	44.73%	\$6,174.80	Local School District	ESTIMATED	\$18,818,000.00
Regional School District	0.425	\$7,075,997.00	17.24%	\$2,381.39	Regional School District	ESTIMATED	\$7,253,000.00
County Purposes	0.270	\$4,497,332.09	10.96%	\$1,512.88	County Purposes	ESTIMATED	\$4,610,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$111,009.94	0.27%	\$39.22	County Open Space	ESTIMATED	\$114,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		

Total (Calendar Year 2021 Budget)	2.464	\$41,040,752.04	100.00%	6 \$13,806.46	Total ESTIMATED amount to be raised by taxe	S	\$42,056,604.15
Total Taxable Valuation as of	October 1, 2021	\$1,841,549,326.00			Revenue Anticipated, Excluding Tax Levy		5,106,017.05
(To be used to calculate the current year tax rate		Ψ1,041,347,320.00			<u> </u>	11 4 1 77	
		A # 40 00 00			Budget Appropriations, before Reserve for Unco	offected Taxes	14,808,977.00
Current Year Average Residential Ass	essment	\$560,327.00			Total Non-Municipal Tax Levy		\$31,163,309.00
					Amount to be Raised by Taxes - Before RUT		\$40,866,268.95
	<u>Prior Ye</u>	ar to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,189,000.00
					Total Amount to be Raised by Taxes		\$42,055,268.95
	Comparison	- Municipal Purposes	Tay Rate				
	Prior Year		% Change (+/-)	7	% of Tax Collections used to Calculate RUT		97.17%
				-	70 of Tax Concetions used to Calculate Ro I		77.177
	0.604	0.559	-7.45%	_	If % used exceeds the actual collection % then		
	<u>Comparison</u>	Municipal Purposes '	Tax Levy		reference the statutory exception used		
	Prior Year C	irrent Year %	6 Change (+/-)	\$ Change (+/-)			
	\$10,076,322.01	\$10,288,297.15	2.10%		Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2021		40,894,136.75
•	Comparison - Impact o	n Avg. Residential Ta	x Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2021		41,143,334.80
•				\$ Change (+/-)	% of Taxes Collected, CY 2021		99.39%
	\$3,384.38	\$3,132.23	-7.45%		-		
	φ3,304.30	φ3,132.23	-1.4370	(\$2,72,13)	Delinquent Taxes - December 31, 2021		\$184,578.52
					Domiquent Taxes - December 51, 2021		Ψ10-1,070.02
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Parking Utility	Utility	Utility	Utility	Utility
08 Surplus	2.63%	\$51,505.00	\$1,956,000.00	\$2,007,505.00	\$1,956,000.00			\$51,505.00			A PERSONAL PROPERTY OF A PARTY	
08 Local Revenue	-5,60%	(\$34,976.08)	\$624,951.08	\$589,975.00	\$553,600.00			\$36,375.00				
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,354,573.00	\$1,354,573.00	\$1,354,573.00							
08 Uniform Construction Code Fees	-16.21%	(\$33,850.00)	\$208,850.00	\$175,000.00	\$175,000.00		i dayan sabaha	and a specification of the		aga jatus kalan kalan kajatet		
Special Revenue Items w/ Prior Written Consent				(1
11 Shared Services Agreements	#DIV/0!	\$0.00	gladdlaner a steve held rega	\$0.00								*0.00000000000000000000000000000000000
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-97.92%	(\$62,982.49)	\$64,317.69	\$1,335.20	\$1,335.20	Naykija katasi						
08 Other Special Items	139.01%	\$496,411.33	\$357,097.52	\$853,508.85	\$853,508,85		Section of the section					
15 Receipts from Delinquent Taxes	-49.97%	(\$211,734.83)	\$423,734.83	\$212,000.00	\$212,000.00							
Amount to be raised by taxation					,		.,				i e	
07 Local Tax for Municipal Purposes	-6.54%	(\$720,066,22)	\$11,008,363,37	\$10,288,297.15	\$10,288,297.15	mark of the broad file and the					Promision of Suggests	
07 Minimum Library Tax	2.91%	\$17,081.00	\$587,917.00	\$604,998.00	\$604,998.00	tegijas istaa gadatiis						
54 Open Space Levy Tax	10.44%	\$34,829.34	\$333,479.66	\$368,309.00		\$368,309.00			TARRESPOND			New Personal
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		Application and the				g i digitali sali na grada		
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	met in Allaw (All Aug)		AMAK TANAS					Ballari Tanker
08 Deficit General Budget	#DIV/0!	\$0.00	general services	\$0,00	The state of the s	and the second of the second second second		tender og storen til som en treg	a final a partie of the first back			
Total	-2.74%	(\$463,782.95)	\$16,919,284.15	\$16,455,501.20	\$15,999,312.20	\$368,309.00	\$0.00	\$87,880.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Parking Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	9.00	0.68%	\$10,505.00	\$1,537,531.00	\$1,548,036.00	\$1,508,036.00				\$40,000.00				
21	Land-Use Administration	0.00	2.00	-2.79%	(\$2,905.00)	\$104,105.00	\$101,200.00	\$101,200.00	te mainisticina sere lei			the state of the s		and the same and the later		
22	Uniform Construction Code	1.00	4.00	-6.75%	(\$11,510.00)	\$170,510.00	\$159,000.00	\$159,000.00						TRACHARIOS	HVN Holes (**)	Mary Bernerge
23	Insurance	44,414,114		1.08%	\$14,213.00	\$1,321,687.00	\$1,335,900.00	\$1,335,900.00								
25	Public Safety	26,00	12.00	1.49%	\$59,917.78	\$4,030,097.42	\$4,090,015.20	\$4,090,015.20								
26	Public Works	13.00		-1.85%	(\$43,280.15)	\$2,342,930.15	\$2,299,650.00	\$2,299,650.00							15-35-41-475-4	
27	Health and Human Services	30 (30 70 %)	1.00	47.87%	\$54,355,00	\$113,554.00	\$167,909.00	\$167,909.00								
28	Parks and Recreation	2.00		0.07%	\$150.00	\$215,300.00	\$215,450.00	\$215,450.00				t fitte Markey	garang dan	1.4 (25%) - 1.4 (2		
29	Education (including Library)	4.00	10.00	-2.64%	(\$17,111.00)	\$647,609.00	\$630,498.00	\$630,498.00								
30	Unclassified	14,550		0.00%	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00								
31	Utilities and Bulk Purchases			0.70%	\$2,500.00	\$358,500,00	\$361,000.00	\$361,000.00								
32	Landfill / Solid Waste Disposal	27.5 3.275		#DIV/0!	\$0.00	en de la recursión	\$0.00									
35	Contingency		4444	#DIV/0!	\$0.00		\$0.00					tin the state of	The Supplement		and the second	
36	Statutory Expenditures			5.23%	\$75,621.00	\$1,445,486.00	\$1,521,107.00	\$1,521,107.00			1994 171 9434					
37	Judgements		3-4-3-11	#DIV/0!	\$0.00		\$0,00									
42	Shared Services		15 1 1 1 1 1 1	#DIV/0!	\$0.00		\$0,00		n navan Alika ya			1.44.5				
43	Court and Public Defender	1.00	2.00	15.78%	\$22,506.88	\$142,603.12	\$165,110.00	\$165,110.00	Asile ti							The second of the
44	Capital	1 4 4 4 4		9,33%	\$222,519.00	\$2,386,227.00	\$2,608,746.00	\$2,220,437.00		\$368,309.00		\$20,000.00				
45	Debt		Control (Control	#DIV/0!	\$27,880,00		\$27,880.00					\$27,880.00				
46	Deferred Charges			#DIV/0!	\$23,000.00		\$23,000,00	\$23,000.00							V 11-11-11-11-11-11-11-11-11-11-11-11-11-	100000000000000000000000000000000000000
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0,00				10.4. A + 11 TAG					
50	Reserve for Uncollected Taxes	10.10		9.15%	\$99,700.00	\$1,089,300.00	\$1,189,000.00	\$1,189,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	all against the early a	\$0,00			TWO THE STREET STREET				The state of the s		18 11 11 11 18 18 18 18
	Total	54.00	40.00	3,38%	\$538,061.51	\$15,917,439.69	\$16,455,501.20	\$15,999,312.20	\$0,00	\$368,309.00	\$0.00	\$87,880.00	\$0.00	\$0,00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future 1.	Ser. Appropriation L	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
1984				None		
			19.4			
			MAG			
		14.14	High sa			
	114 THE 1	25.50	र सं अर्			
		481	A distribution			
	HARR	1,55				
18/00/6		1947				
[1]115	Addition		4,434.4			
57,354		4,747	્રેક પ્રાપ્			
V. A. A.		13.15	100.000			
		·				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Pro	perties (October 1, 2021 Valu	ie)	Property Tax Asses	<u>sments - Exempt Pr</u>	operties (October 1, 2021 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	208	\$16,807,700.00	0.91%	15A Public Schools	3 -	\$9,448,700.00	7.94%
2 Residential	2,903	\$1,626,627,900.00	88.26%	15B Other Schools			0.00%
3A/3B Farm	28	\$2,891,100.00	0.16%	15C Public Property	264	\$78,268,000.00	65.73%
4A Commercial	133	\$155,392,800.00	8.43%	15D Church and Charities	17	\$12,945,600.00	10.87%
4B Industrial	22	\$22,628,100.00	1.23%	15E Cemeteries & Graveyards	4	\$1,061,200.00	0.89%
4C Apartments	$oldsymbol{ au}$	\$12,971,600.00	0.70%	15F Other Exempt	20	\$17,343,700.00	14.57%
5A/5B Railroad	8	\$1,545,100.00	0.08%				
6A/6B Business Personal Property	1	\$4,230,126.00	0.23%				
Total	3,310	\$1,843,094,426.00	100.00%	Total	308	\$119,067,200.00	100.00%
Average Ratio (%), Assessed to True	Value	101.15%					
Equalized Valuation, Taxable Proper	ties	\$1,822,139,818.09		Percentage of Exempt vs.			
1				Non-Exempt Properties	6.46%		
Total # of property tax appeals f	iled in 2021	County Tax Board	10.00			•	
The state of the s		State Tax Court	3.00				
Number of 2021 County Tax Board of	lecisions annealed to T		1.00				1
Number of pending property tax appe	eais in State Tax Court		3.00				j
			1 1 1 1 0 0 mag 4 0				
Amount paid out by municipality for	tax appeals in 2021		\$2,725.18				
				11			

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	-	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	Tax exemptions					· · · · · · · · · · · · · · · · · · ·				
Prior Budget \	'ear's Payments in	Lieu of Tax (PILO)	T) - Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	u of Tax (PHLO)	F) - Long Term Ta	ıx Exemptions	Prior Budget Yes	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	<u>Year's Payments în Lî</u>	cu of Tax (PILOT	- Long Term Tax Ex	:emptious
Project Name	Type of Proje (use drop-dov for data entry	VII.	Assessed Value	Taxes if Billed In Fulf 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PiLOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rat
			, s	 Problems Problems 		1 1 1 1 1 1 1 1 1		15,54,5,54,6	10.0	and the second second	1.75	5,736,783,	1 1111		Contract to the contract of th				37 - 4 - 1 - 1 - 1
		90 N. O. W. Co.	A SALANDAN	 To be a New York, A Section 	1.754		<u> </u>	the fig. 18 years A	engine in the same	Lander Transport August 1921	11.5	- HER MAN (1) 1 1 1 1 1			***************************************		<u> </u>		
		1 15 15 15 15	ta Alban Netherland	* * * 10, 0, 0, 0 (0 co. 10, 0 d)	Section 1997			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Section 199							
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			The Alberta Control	1314, 3111, 311	tradition and tyte budy			1, 1, 1, 1, 1, 1, 1, 1, 1	15, 216, 216, 216, 216, 217	the state of the s		Street Section	4.55.000	5644455					3 4 4 5 1 1 1 1 1 1
Contract States			1 3 3 4 5 1 3 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 × 2× × 10 × 10	16.54.54.43.54.64.6.5.6.5	Agranda Araba		·	The street of			3 A 4 7 7 7 8 4		10 4 1544 (1 1,114				170
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3 3 3 3 3 3 3		A 100 A	A 15 A 15	a menghan menghan			1.00 5.00 5.00 50	13.444.1			1 4 2 3 4 4 4 5 2	<u> </u>			the second of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	343475,7546	3 7334 % 3 3 3 4 7	
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34 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Deed Tales (1795)	14 - 1919 Burn		1		1.34.				1999, 500, 500	1000			4 No. 44 (1995)		<u> </u>	112.17	****	
					* -	773.74.8	254.4				1 1 1 1			Marting Print, spiritures	And the second section	<u> </u>	ļ		11 4 2 4 4 4 4 4 4 4
<u> </u>	194			1 25 2 2 25 25	*.	57 6656	1.55		ļ	1.434.1744.42255			57,53	1 1 1 1 1 1 1 1 1 1 1 1	The state of the s		_		1 - 1 - 1 - 1 - 1
<u> </u>	to the second			3,4,1,4,1		4 3 to 19 6 5 c	14 144 1							A STORY OF STREET					3 5 7 5 3 3 3 3
<u> </u>	11.4					7 - 1 - 27 - 1	5.14.5			and the second second				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1 - 4 - 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1		ļ		
4,545,444						5 5 4 7 7 7 8	1 1 1 1 1			Network testing				and the North Control of the	The state of the s		 		
	•		5.7			4 4 7 4 4				ALL THE RESERVE			1 1 4	5. 11.51.4	The second state of the Second				*******
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and the property of the second						20,000,000	1 1951 5		ļ	Service Services			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5.1. [1.5 - 5.1 5.4]	1.000 (1.0	1, 1, 1, 1, 1, 1, 1, 1	ļ		
the production of the state of					Talefall No. 1994 No. 1, 199		22.00		100				A 11.5						
*		- 1 - 1 A	a bakaran dan	The and Prince					1933			1992/1915				274,74,13		545 (5 × 4 × 5	
444,754	714, 747-45,544.C	se (15 kg/5/5)					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	117		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				13.33	PERMIT				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	and the second		1 1 1 1 1 1 1 1	The state of the s		13 - 14 (1 - 13)				Control (New York Control		<u> </u>	the second second						1,5543,5
1000000	34 3 5 5 5 5	3.5 6 6 6				6705 617	1 14.54	1	L			L	1	- 1		l	l		<u> </u>
otal Long Term Exemption	s - Column Total	0,00	0,00	0.00	Total Long Term Exemptions	- Colunus Total	\$0,02	\$0,00	\$0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemption	us - GRAND TOTAL	\$0.00	\$0,00	\$9,00
I STATE FORM	G .	31				<u> Ц</u>	ц		***	eat TIFR-6	ш	<u> </u>					<u> </u>	·;····································	Sheet UER-6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	A DAMA	5.00	18,500.00	\$18,500.00				
Supervisory Staff (Department Heads & Managers)	7.00	7.00	1,155,975.21	\$866,604.00		\$110,315.00	\$112,761.00	\$66,295.21
Police Officers (Including Superior Officers)	24.00		4,632,834.49	\$2,956,000.92	\$267,000.00	\$800,523.00	\$362,751.00	\$246,559.57
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	11.00	44.44.14.14.14.14.14.14.14.14.14.14.14.1	983,010.23	\$629,669.00	\$60,700.00	\$80,115.00	\$159,713.00	\$52,813.23
All Other Non-Union Employees not listed above	8.00	16.00	1,107,739.52	\$732,046.00		\$93,154.00	\$226,538.00	\$56,001.52
Totals	50.00	28.00	7,898,059.44	\$5,202,819.92	\$327,700.00	\$1,084,107.00	\$861,763.00	\$421,669.52

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	13.00	\$11,535.00	\$149,955.00	13.00	\$11,124.00	\$144,612.00
Parent & Child	6.00	\$20,498.00	\$122,988.00	6.00	\$19,583.00	\$117,498.00
Employee & Spouse (or Partner)	7.00	\$23,208.00	\$162,456.00	6.00	\$21,877.00	\$131,262.00
Family	20.00	\$31,791.00	\$635,820.00	18.00	\$30,722.00	\$552,996.00
Employee Cost Sharing Contribution (enter as negative -)			(\$255,000.00)			(\$244,060.00)
Subtotal	46.00		\$816,219.00	43.00		\$702,308.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				,		din angelija ja u sa sijake
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	46.00		\$816,219.00	43.00		\$702,308.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)					
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
POLICE	268.25		XX					
PW	16.91	\$3,745.15	XX					
DMINISTRATION	54.06	\$16,952.35		XX				
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Totals	339.22	\$118,316.44	<u> </u>	[
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Total Funds Reserved a		\$152,253.03						
Total Funds Appr	ropriated in 2022	\$1,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,184,000.00	\$6,184,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$5,135,755.64	\$5,135,755.64	\$0.00					
	4.,,		·	Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest		94		
Parking	\$27,880.00	\$27,880.00	\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
	And the lightest wines		\$0.00	Loans & Other Debt - Interest				
			\$0.00					·
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$438,000.00		\$438,000.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not L	sted Above	
Total (Current Year)	\$11,785,635.64	\$11,347,635.64	\$438,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other		14 174 + 5 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	ing grades and the second of t	
				Total Capital/Equipment Leases				
Population (2020 census)	8,702		,	Total Other				
					• • • • • • • • • • • • • • • • • • •			
Per Capita Gross Debt	\$1,354.36			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$50.33			Rating	Aa2			
•				Year of Last Rating	2016			
3 Year Average Property Valuation		\$1,768,677,444.00				1		
	:			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.02%		Inches to a second party law		<u> </u>		
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Bernards Township	Health	Health and Human Services	Health Services	1/1/2021	12/31/2023	\$66,669.00
	Municipality	Bernards Township	Health	Health and Human Services	VNA	1/1/2021	12/31/2023	\$9,015.00
	Municipality	Bernards Township	Public Works	Public Works	Fuel Purchasing	4/18/2019	4/30/2023	\$98,000.00
	County	Morris County	911 Dispatch	EMS / Dispatch	Dispatch Services	1/1/2021	12/31/2021	\$234,000.00
	Municipality	Harding Township	Municipal Court	Court and Public Defender	Shared Court Services	1/1/2021	12/31/2021	\$80,000.00
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	Amount Received Page Total							\$80,000.00
	Amount Paid Page Total							\$407,684.00
	Page Total							\$487,684.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$80,000.00
	Amount Paid Total							\$407,684.00
	Total				•			\$487,684.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
	20.00			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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