

**TOWNSHIP OF LONG HILL
RESOLUTION 21-021
2021 TEMPORARY BUDGET**

WHEREAS, 40A:4-19 Local Budget Act provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2021 budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty (30) days of 2021; and

WHEREAS, the total appropriations in the 2020 budget, less the appropriations made for Capital Improvement Fund, Debt services and relief of the poor are as follows:

General - Total General Appropriation	\$13,035,781.75
---------------------------------------	-----------------

WHEREAS, 26.25% of the total appropriations in the 2020 Budget less appropriations made for Capital Improvement Fund, Debt services and relief of the poor are as follows:

(2021 Temporary Budget not exceeding)	\$ 3,421,893.00
---------------------------------------	-----------------

WHEREAS, the total appropriations in the 2020 Parking Utility budget, less the appropriations made for Capital Improvement Fund, Debt services are as follows:

General - Total General Appropriation	\$40,000.00
---------------------------------------	-------------

WHEREAS, 26.25% of the total appropriations in the 2020 Parking Utility Budget less appropriations made for Capital Improvement Fund, Debt services are as follows:

(2021 Temporary Budget not exceeding)	\$10,500.00
---------------------------------------	-------------

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Long Hill, in the County of Morris, State of New Jersey, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

2021 Temporary Budget

GENERAL ADMIN	
SALARY & WAGES	77,000.00
OTHER EXPENSES	25,000.00
-	-
MIS - MANAGE INFO SYSTEM	
OTHER EXPENSES	29,000.00
-	-
MAYOR & COUNCIL	
SALARY & WAGES	500.00
OTHER EXPENSES	8,500.00
-	-
ELECTIONS	
OTHER EXPENSES	1,000.00
MUNICIPAL CLERK	
SALARY & WAGES	30,000.00
OTHER EXPENSES	9,000.00

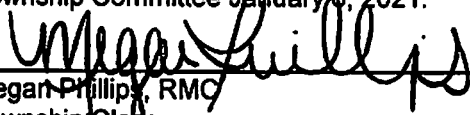
FINANCE	-	
SALARY & WAGES		22,000.00
OTHER EXPENSES		28,000.00
	-	
TAX COLLECTION	-	
SALARY & WAGES		25,000.00
OTHER EXPENSES		2,500.00
	-	
TAX ASSESSOR	-	
SALARY & WAGES		12,000.00
OTHER EXPENSES		5,000.00
	-	
LEGAL	-	
OTHER EXPENSES		30,000.00
	-	
PROSECUTOR	-	
OTHER EXPENSES		6,000.00
	-	
PLANNING	-	
SALARY & WAGES		500.00
OTHER EXPENSES		8,000.00
	-	
BD OF ADJUSTMENT	-	
SALARY & WAGES		500.00
OTHER EXPENSES		1,000.00
	-	
ZONING	-	
SALARY & WAGES		12,000.00
OTHER EXPENSES		200.00
	-	
PUBLIC DEFENDER	-	
OTHER EXPENSES		1,300.00
	-	
ENGINEERING	-	
OTHER EXPENSES		15,000.00
	-	
ENVIRONMENTAL	-	
SALARY & WAGES		600.00
OTHER EXPENSES		200.00
	-	
SHADETREE	-	
SALARY & WAGES		600.00
OTHER EXPENSES		1,000.00
	-	
BUILDINGS & GROUNDS	-	
OTHER EXPENSES		52,000.00
	-	
INSURANCE & BENEFITS	-	
OTHER EXPENSES		350,000.00
	-	
	-	
POLICE	-	
SALARY & WAGES		750,000.00
OTHER EXPENSES		20,000.00
	-	
POLICE CAR	-	

OTHER EXPENSES	22,000.00
-	-
RADIO & COMMUNICATION	-
OTHER EXPENSES	230,000.00
-	-
AID TO FIRE COMPANIES	-
OTHER EXPENSES	25,000.00
-	-
AID TO RESCUE SQUAD	-
OTHER EXPENSES	18,000.00
-	-
MUNICIPAL COURT	-
SALARY & WAGES	29,000.00
OTHER EXPENSES	1,500.00
-	-
FIRE PREVENT. INSPECTOR	-
SALARY & WAGES	9,000.00
OTHER EXPENSES	1,000.00
FIRE HYDRANT	41,000.00
-	-
EMERGENCY MANAGEMENT	-
SALARY & WAGES	9,000.00
OTHER EXPENSES	2,000.00
-	-
-	-
STREETS & ROADS	-
SALARY & WAGES	210,000.00
OTHER EXPENSES	49,000.00
-	-
FLEET MAINTENANCE	-
OTHER EXPENSES	33,000.00
-	-
GARBAGE DISPOSAL	-
OTHER EXPENSES	210,000.00
-	-
HEALTH & WELFARE	-
OTHER EXPENSES	20,000.00
-	-
PEOSHA	-
OTHER EXPENSES	1,000.00
-	-
-	-
PARKS & PLAYGROUNDS	-
SALARY & WAGES	20,000.00
OTHER EXPENSES	15,000.00
-	-
CELEBRATION - PUB. EVENT	-
OTHER EXPENSES	1,000.00
-	-
DRIVERS - SENIORS	-
SALARY & WAGES	3,000.00
-	-
SENIOR CITIZEN	-
OTHER EXPENSES	4,000.00

CONSTRUCTION	-	-
SALARY & WAGES		37,000.00
OTHER EXPENSES		1,000.00
	-	
ELECTRICITY	-	-
OTHER EXPENSES		17,000.00
	-	
TELEPHONE	-	-
OTHER EXPENSES		17,000.00
	-	
NATURAL GAS	-	-
OTHER EXPENSES		10,000.00
	-	
GASOLINE/DIESEL FUEL	-	-
OTHER EXPENSES		25,000.00
	-	
HEATING FUEL	-	-
OTHER EXPENSES		6,000.00
	-	
WATER	-	-
OTHER EXPENSES		6,000.00
	-	
STREET LIGHTING	-	-
OTHER EXPENSES		20,000.00
	-	
MUNI SERVICE ACT - CONDO	-	-
OTHER EXPENSES		3,000.00
	-	
DCRP	-	-
OTHER EXPENSES		2,000.00
	-	
PERS - PENSION	-	-
OTHER EXPENSES		200,000.00
	-	
SOCIAL SECURITY- FICA	-	-
OTHER EXPENSES		95,000.00
	-	
PFRS - PENSION	-	-
OTHER EXPENSES		330,993.00
	-	
MAINT. FREE PUB. LIBRARY	-	-
OTHER EXPENSES		175,000.00
	-	
LOSAP	-	-
OTHER EXPENSES		
Total General Operations:		3,421,893.00
PARKING ENTERPRISE		
SALARY & WAGES		2,700.00
OTHER EXPENSES		7,800.00
Total Parking Enterprise:		10,500.00

INTRODUCED	SECONDED	COMMITTEE	AYE	NAY	ABSTAIN	ABSENT
		DORSI	x			
		LAVENDER	x			
	x	PISERCHIA	x			
x		RAE	x			
		VERLEZZA	x			

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee January 6, 2021.



 Megan Phillips, RMC
 Township Clerk